

**BLACKPOOL BOROUGH COUNCIL**  
**SERVICE - HOUSING REVENUE ACCOUNT**  
**REVIEW OF FEES AND CHARGES 2015/2016**

CLASSIFICATION	DESCRIPTION OF CHARGE	DATE OF LAST REVISION	EXISTING CHARGE	RECOMMENDED CHARGE	INCREASE %	ADDITIONAL INCOME	
			£	£		£000's	
<b>Sheltered Housing Service Charges</b>							
<b>Housing Related Support</b>							
	Dunsop Court	April-14	24.26	24.26	0.00%	} 0	
	Other Sheltered Schemes	April-14	8.50	8.50	0.00%		
<b>Housing Benefit Eligible Service Charges</b>							
	Alarm System	April-14	3.80	3.89	2.37%	} 3.7	
	Dunsop Court Communal Costs	April-14	8.15	8.33	2.21%		
						<b>3.7</b>	
<b>Community Centres</b>							
	Dunsop Court	April-14	4.27	4.37	2.34%	} 2.1	
	Sheltered Sites with attached Community Centre	April-14	2.44	2.49	2.05%		
	Other Sheltered Sites with Access to Community Centre	April-14	1.24	1.26	1.61%		
	Private Use of Community Centres					} 10.0	
	- Per Hour	April-14	8.15	5.00	-38.61%		
	- Per Session	April-14	32.58	N/A	N/A		
	- Per Day	April-14	81.48	N/A	N/A		
<b>Hostels</b>							
	Housing Benefit Eligible Charge					} 3.7	
	- 1 Bed Unit	April-14	5.35 per day	5.47 per day	2.24%		
	- 2 Bed Unit	April-14	10.74 per day	10.98 per day	2.23%		
	- 4 Bed Unit	April-14	21.45 per day	21.92 per day	2.19%		
	- 5 Bed Unit	April-14	26.82 per day	27.41 per day	2.20%		
	Housing Benefit Ineligible Charge	April-14	1.81 per day	1.85 per day	2.21%		
<b>HRA Garages</b>							
	HRA Tenants -					} 1.9	
	1st Letting	April-14	6.43	6.58	2.33%		
	Additional Letting	April-14	6.43 (+VAT)	6.58 (+VAT)	2.33%		
	Non-HRA Tenants	April-14	6.43 (+VAT)	6.58 (+VAT)	2.33%		
	Water Charge	April-14	0.37	0.38	2.70%		
<b>Wired Vision/ Satellite TV</b>							
	Wired Vision	April-14	1.19 (+VAT)	0.54 (+VAT)	-54.62%	0.0	
<b>Dunsop Court</b>							
	Heating Charge	April-14	6.59	6.74	2.28%	} 0.6	
	Water - Tenants	April-14	4.48	4.58	2.23%		
<b>Other Charges</b>							
	Assisted Gardening Scheme	April-14	11.19	11.19	0.00%	} 0.0	
	Furniture Package 1	April-14	13.61	13.61	0.00%		
	Furnishing Charge	April-14	4.62	4.62	0.00%		
<b>Miscellaneous Charges</b>							
	Any other services will be charged for on a full cost basis.						
						<b>18.3</b>	

NB ALL CHARGES EXCLUDE VAT UNLESS INDICATED

Notes

1. All charges are per week unless otherwise stated, based on a 52 week rent year.